CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

City of Spearville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(3) the 1 mileum	((3) 01 2010 A	a valuic	2017 Adopted Budget					
				Amount of	County			
		Dogg	Budget Authorite		•			
Table of Contents:		Page	Budget Authority	2016 Ad	Clerk's			
Computation to Determine Limit f	or 2017	No.	for Expenditures	Valorem Tax	Use Only			
Allocation of MVT, RVT, and 16/20M Vehicle		3						
Schedule of Transfers	Zulvi venicie	4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
Statement of Lease-r dichases		0						
Fund	K.S.A.							
General	12-101a	7	499,000	121,095	28.164			
Bond & Interest	10-113	8	36,000		W. L.			
Special Street		9	40,000					
Gas Utility		9	500,000					
Water Utility			550,241					
Sewer Utility			95,000		36			
Sanitation Utility		11	94,000					
Non-Budgeted Funds-A		12						
Non-Budgeted Funds-B		13						
Totals			1,814,241	121,095				
Reolution required? Notice of the	vote to adopt	required	to be published?	No	County Clerk's Use Onl			
Budget Summary		14			4,299,631			
Neighborhood Revitalization Reb	ate]		Nov 1, 2016 Total Assessed Valuation			
Assisted by:		1	1/2					
Kennedy McKee & Company LLI		1/20	1 July					
Address:		Que que	up firmer	<u>/_</u>				
1100 W Frontview St		1	10/11					
Dodge City, KS 67801		1/1/2	- Hally					
Email:			100					
pfriess@kmc-cpa.com			y incett	/				
Attest: 9,21	2016	1	0,					
Lallie Ex		Dev	on Hale					
County Clerk		Governing Body						

Amount of Levy

City of Spearville, Kansas

1. Total tax levy amount in 2016 budget 2. Debt service levy in 2016 budget 3. Tax levy excluding debt service

2017

Computation to Determine Limit for 2017

		-	117,017
	2016 Valuation Information for Valuation Adjustments		
4	. New improvements for 2016: + 42,415		
5	. Increase in personal property for 2016:		
	5a. Personal property 2016 + 143,424		
	5b. Personal property 2015 - 140,097		
	5c. Increase in personal property (5a minus 5b) + 3,327		
5.	Valuation of annexed territory for 2016: (Use Only if > 0)		
٠.	60 Dool antata		
	6b. State assessed + 0		
	6c. New improvements		
	6d. Total adjustment (sum of 6a, 6b, and 6a)		
	+		
7.	Valuation of property that has changed in use during 2016: 390		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 46,132		
).	Total estimated valuation July 1, 2016 4,299,301		
0.	Total valuation less valuation adjustment (9 minus 8) 4,253,169		
1.	Factor for increase (8 divided by 10) 0.01085		
2.	Amount of increase (11 times 3) +	\$	1,298
3.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	120,945
4.	Debt service levy in this 2017 budget		0
5.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		120,945
6.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
7.	Consumer Price Index adjustment (3 times 16)	\$	150
8.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicatio	n!	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)		101.00
	The same of the property	\$	121,095

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,647	30,955	458	246	447	168
Bond & Interest				2.10	-141	106
		,				
TOTAL	119,647	30.955	458	246	447	1.00
TOTAL	119,647	30,955	458	246	447	168
County Treas Motor Ve		30,955				
County Treas Recreation			458	<u>3</u>		
County Treas 16/20M V				246		
County Treas Commerc	cial Vehicle Tax Estima	te			447	

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate	30,955 458	246_	447	
County Treas Watercraft Tax Estimate			- 447	168
Motor Vehicle Factor Recreational Vehicle Fac	0.25872 etor 0.00383			
16/	20M Vehicle Factor	0.00206		
	Commercial V		0.00374	
		Watercraft Factor	r	0.00140

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for	Proposed Amount for	Transfers Authorized by
Tiom.	10.	2015	2016	2017	Statute
Water Utility	Water Capital Outlay	29,160	29,160	30,000	12-825d
General	Capital Improvement	31,223	31,000	31,000	12-1,118
Gas Utility	Gas Utility Reserve	-		50,000	12-825d
General	Bond and Interest	19,115	-	-	Ordinance
	Totals	79,498	60,160	111,000	
	Adjustments*	,	00,100	111,000	
	Adjusted Totals	79,498	60,160	111,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Spearville, Kansas

STATEMENT OF INDEBTEDNESS

Type of of Debt Issue General Obligation: Water System Series 2010 4/27/2010	of Retirement	Rate								
			Amount	Outstanding	Date	Date Due	20	2016	2017	17
 		%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
-++++										
	10 4/27/2050	4.125	1,506,000	1,244,128	4/27	4/27	51,320	18,900	50,541	19,700
Total G.O. Bonds				1,244,128			51,320	18,900	50,541	19,700
Revenue Bonds:										
Total Revenue Bonds				ī			-	1	•	•
				1						
Total Other				•			ı	1	1	1
Total Indebtedness				1,244,128			51,320	18,900	50,541	19,700

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 		 _		_				
Payments Due	2017									0
Payments Due	2016									0
Principal Balance On	Jan 1 2016									0
Total Amount Financed	(Degining rincipal)									
Interest Rate	0/									
Term of Contract	(imounis)									
Contract	Date									
Teor D.	None									Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	G	
General		Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	288,329	260,306	208,397
Ad Valorem Tax			
Delinquent Tax	115,155		XXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,325	500	500
	29,782	28,399	30,955
Recreational Vehicle Tax	468	343	458
16/20M Vehicle Tax		282	246
Commercial Vehicle Tax	358	484	447
Watercraft Tax		204	168
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	94,614	93,000	93,000
Franchise Tax	45,579	35,000	40,000
Licenses	1,259	1,500	1,500
Charges for services	2,075	1,500	1,500
Fines	400	125	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,894	500	22.4
Neighborhood Revitalization Rebate	1,074	300	234
Miscellaneous	8,918		0
Does miscellaneous exceed 10% Total Rec	0,910		
Total Receipts	301,827	279,091	160 500
Resources Available:	590,156	539,397	169,508 377,905

City of Spearville, Kansas

F	UND	PA	GE	- GE	NE	RA	AT.
				_ UL			

TOTAL TROP GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	590,156	NAME OF TAXABLE PARTY.	377,905
Expenditures:			
General Government	121,731	130,000	135,000
Public Safety	133,285	120,000	
Highways and Streets	24,496	50,000	
Transfer to Capital Improvement Fund	31,223	31,000	
Transfer to Bond & Interest Fund	19,115	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	329,850	331,000	499,000
Unencumbered Cash Balance Dec 31	260,306		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount		488,000	
900 VSD U	Non-A	Appropriated Balance	, , , , , , , , , , , , , , , , , , , ,
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	121,095

Page No. 7a

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL PROPERTY OF THE ALE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	30,574	33,877	35,127
Receipts:			
Ad Valorem Tax	11	0	xxxxxxxxxxxxxx
Delinquent Tax		250	250
Motor Vehicle Tax	350		
Recreational Vehicle Tax	4		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	2,938	1,000	623
Transfer from General Fund	19,115		023
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,418	1,250	873
Resources Available:	52,992	35,127	36,000
Expenditures:		00,127	30,000
Principal	3,661		36,000
Interest and commission	462		30,000
Transfer to Capital Improvement			
Fiscal charges	14,992		
Cook Poois Posserus (2017 - 1)			
Cash Basis Reserve (2017 column) Miscellaneous			
Does miscellanous exceed 10% of Total Ex	40.445		
Total Expenditures	19,115	0	36,000
Unencumbered Cash Balance Dec 31	33,877		xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	73,100	32,000	36,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	36,000
500.0	o	Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}\,\mathsf{LEVY}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,303	18,509	
Receipts:	1,505	10,309	19,080
State of Kansas Gas Tax	21,173	21,150	20.020
County Transfers Gas		21,130	20,920
Charges for services	225		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	21,398	21,150	20.020
Resources Available:	25,701	39,659	20,920
Expenditures:	20,701	37,037	40,000
Street maintenance	7,192	20,579	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	7,192	20,579	40.000
Unencumbered Cash Balance Dec 31	18,509	19,080	40,000
2015/2016/2017 Budget Authority Amoun	35,000	35,000	40.000
,	35,000	33,000	40,000

Adopted Budget

G	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	151,799	164,443	154,443
Receipts:		201,7110	157,775
Customer charges	204,181	275,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	204,181	275,000	250 000
Resources Available:	355,980	439,443	350,000
Expenditures:	000,700	737,443	504,443
Personal services	55,300	70,000	75.000
Contractual services	124,075	175,000	75,000 330,000
Commodities	6,442	15,000	20,000
Capital outlay	5,720	25,000	25,000
Transfer to gas utility reserve	5,120	23,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	191,537	285,000	500,000
Unencumbered Cash Balance Dec 31	164,443	154,443	4,443
2015/2016/2017 Budget Authority Amoun	450,000	500,000	500,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	370,629	466,028	336,648
Receipts:			
Customer charges	225,180	200,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	225,180	200,000	250,000
Resources Available:	595,809	666,028	586,648
Expenditures:			
Personal services	53,522	65,000	75,000
Contractual services	30,809	50,000	50,000
Commodities	10,341	40,000	40,000
Capital outlay	5,949	75,000	285,000
Transfer to Water Capital Outlay	29,160	29,160	30,000
Debt service:			
Principal		18,900	19,700
Interest		51,320	50,541
Cash Forward (2017 column)			46-0
Miscellaneous			
Does miscellaneous exceed 10% Total Ex		,	
Total Expenditures	129,781	329,380	550,241
Unencumbered Cash Balance Dec 31	466,028	336,648	36,407
2015/2016/2017 Budget Authority Amoun	462,000		550,241

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,382	14,915	15,915
Receipts:			
Customer charges	73,404	75,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	73,404	75,000	80,000
Resources Available:	82,786	89,915	95,915
Expenditures:			
Personal services	50,076	52,000	55,000
Contractual services	11,536	12,000	15,000
Commodities	955	5,000	10,000
Capital outlay	5,304	5,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	67,871	74,000	95,000
Unencumbered Cash Balance Dec 31	14,915	15,915	915
2015/2016/2017 Budget Authority Amoun	85,000	90,000	95,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	26,413	27,542	29,042
Receipts:			
Customer charges	62,029	62,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	62,029	62,000	65,000
Resources Available:	88,442	89,542	94,042
Expenditures:			71,012
Personal services			
Contractual services	55,321	60,000	65,000
Commodities	275	500	4,000
Capital outlay	5,304		25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	60,900	60,500	94,000
Unencumbered Cash Balance Dec 31	27,542	29,042	42
2015/2016/2017 Budget Authority Amoun	75,000	90,000	94,000

Adopted Budget

- raoptea Baaget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
· .			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amoun	0	0	0

City of Spearville, Kansas

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement	ment	Crimestoppers		Community Development	lopment	Woodbury Trust		Community Sign	_	
Unencumpered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,138	52,138 Cash Balance Jan 1	1,141	Cash Balance Jan 1	302,579	302,579 Cash Balance Jan 1	21,686	21,686 Cash Balance Jan 1	180	377,724
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from		Donations		Loan repayments	41,143	41,143 Interest	87	87 Donations		
General Fund	31,223	31,223 Interest	П	Interest on loans	9,253					
Interest	77									
		60								
Total Receipts	31,300	31,300 Total Receipts	1	Total Receipts	50,396	50,396 Total Receipts	87	Total Receipts		81,784
Resources Available:	83,438	83,438 Resources Available:	1,142	Resources Available:	352,975	352,975 Resources Available:	21,773	21,773 Resources Available:	180	459,508
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements	13,745		Ì	Administration	1,389	1,389 Financial Aid				
Contractual Services			Ī	Loan disbursement	9,300					
	-									
Total Expenditures	13,745	Total Expenditures	- 1	Total Expenditures	10,689	10,689 Total Expenditures	-	Total Expenditures	•	24,434
Cash Balance Dec 31	69,693	69,693 Cash Balance Dec 31	1,142 C	Cash Balance Dec 31	342,286	342,286 Cash Balance Dec 31	21,773	21,773 Cash Balance Dec 31	180	435,074 **
					24	3		i		435,074 **

**Note: These two block figures should agree.

City 2017

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

City of Spearville, Kansas

(2) Fund Name:
KHID Construction
Unencumbered
239,616 Cash Balance Dec 31 100,291
Receipts:
411 Taxes 8,915
Total Receipts 8,915
240,027 Resources Available: 109,206 Resources Available:
Expenditures: Expenditures:
40,425 Principal 106,339
Interest 2,756
Total Expenditures 109,095
199,602 Cash Balance Dec 31

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Spearville, Kansas

will meet on August 10, 2016 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estir	nate for 2016	Propos	sed Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures		
General	329,850	26,412	331,000	27.980	499,000	Ad Valorem Tax	Tax Rate *
Bond & Interest	19,115		221,000	27.700	36,000	121,095	28.166
Special Street	7,192		20,579		40,000		
Gas Utility	191,537		285,000				
Water Utility	129,781		329,380		500,000		
Sewer Utility	67,871		74,000		550,241		
Sanitation Utility	60,900		60,500		95,000		
			00,500		94,000		
Non-Budgeted Funds-A	24,434						
Non-Budgeted Funds-B	294,412						
Totals	1,125,092	26.412	1,100,459	27.980	1,814,241	121.005	20.444
Less: Transfers	79,498		60,160	27.700		121,095	28.166
Net Expenditure	1,045,594		1,040,299		111,000		
Total Tax Levied	116,564		119,647		1,703,241		
Assessed			112,047		XXXXXXXXXXXXXXX		
Valuation	4,413,397		4,276,214		4 200 204		
Outstanding Indebtedness,	,,,,,,,,,	L	7,270,214	1	4,299,301		
January 1,	2014		2015		2016		
G.O. Bonds	1,279,628	1	1,262,228	ı	2016		
Revenue Bonds	-	l l	1,202,220	-	1,244,128		
Other	315,000	ŀ	315,000	-			
Lease Purchase Principal		+	313,000	-			
Total	1,594,628	ŀ	1,577,228	-	1044 :00		
*Tax rates are expressed in		Ŀ	1,377,220	Į.	1,244,128		

Tammy Konrade
City Official Title: City Clerk

Page No.

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Proof of Publication STATE OF KANSAS, FORD COUNTY, SS:

first duly sworn, deposes and says: That **he.** is the publisher of

being

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 8 day of 20 16.

being made on the

with subsequent pub

following dates:

, 20 , 20 , 20 , 20

Subscribed and sworm to before me this aday of Swly , 20 16

(My commission expires 2 - 39, 20 (0.)

Printer's fee....Addftional copiest VIN STEIN

Notary Public - State of Kansas

NOTICE OF BUDGET HEARING

The governing body of City of Spearville, Kansas

will meet on August 10, 2016 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	sed Budget for 2017	1
		Actual	pa sha son	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	329,850	26.412	331,000	27.980	499,000	121,095	28.166
Bond & Interest	19,115	All marie &	The section of		36,000		
Special Street	7,192	Renneson :	20,579		40,000	5	
Gas Utility	191,537	عيد الألادسان	285,000	g 34%	500,000		
Water Utility	129,781	the desirant states	329,380	Spirit .	550,241		
Sewer Utility	67,871	N'ASA	74,000	- 100 ·	95,000		
Sanitation Utility	60,900	ton at propries	60,500	September 1	94,000		
Non-Budgeted Funds-A	24,434	PROFILE C	W BURY TO THE	14	,		
Non-Budgeted Funds-B	294,412	Sales than the	Allian Comme	Executive.			
Totals	1,125,092	26.412	1,100,459	27.980	1,814,241	121,095	28.166
Less: Transfers	79,498	in the ear	60,160	Was a server of the	111,000		
Net Expenditure	1,045,594	CORPORATE AND	1,040,299	\$ F 451 1 1 1 1 1 1 1	1,703,241		
Total Tax Levied Assessed	116,564	Passe-	119,647		XXXXXXXXXXXXXXXX		
Valuation	4,413,397		4,276,214	9	4,299,301		
Outstanding Indebtedness,	100	665 x2	March		Alexander of the second	l.	
January 1,	2014		2015	dan.	2016		
G.O. Bonds	1,279,628		1,262,228		1,244,128		
Revenue Bonds	7.57	Marian S	who are the state.	44.7) ·		
Other	315,000	The second second	315,000		-		
Lease Purchase Principal			AND AND AND		-		
Total	1,594,628	Stag: Mage	1,577,228	100 March 1980	1,244,128		
*Tax rates are expressed in	mills			AND VIEW			

Tammy Konrade

City Official Title:

City Clerk